

BUGETUL INSTITUTIILOR PUBLICE FINANTATE INTEGRAL DIN VENITURI PROPRII pe anul 2011
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**BUGETUL INSTITUTIILOR PUBLICE FINANTATE INTEGRAL DIN VENITURI PROPRII DETALIIAT LA VENITURI PE CAPITOLE ŞI
 SUBCAPITOLE PE ANUL 2011**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	TOTAL AN	din care			
				Trim I	Trim II	Trim III	Trim IV
1	TOTAL VENITURI (cod 00.02+00.15+00.17+45.15)	00.01	40,000.00	10,000.00	10,000.00	10,000.00	10,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	40,000.00	10,000.00	10,000.00	10,000.00	10,000.00
10	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	40,000.00	10,000.00	10,000.00	10,000.00	10,000.00
11	C1. VENITURI DIN PROPRIETATE (cod 30.15 +31.15)	00.13	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00
12	Venituri din proprietate (cod 30.15.03+30.15.05+30.15.09+30.15.50)	30.15	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00
15	Venituri din utilizarea pasunilor comunale	30.15.09	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00
19	C2. VANZARI DE BUNURI SI SERVICII (cod 33.15+34.15+35.15+36.15+37.15)	00.14	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00
20	Venituri din prestari de servicii si alte activitati (cod 33.15.05 +33.15.08+33.15.13+33.15.14+33.15.16+33.15.17+33.15.19+33.15.21+ 33.15.50)	33.15	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00
27	Venituri din serbari si spectacole scolare, manifestari culturale, artistice si sportive	33.15.19	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00

**BUGETUL INSTITUTIILOR PUBLICE FINANTATE INTEGRAL DIN VENITURI PROPRII DETALIIAT LA CHELTUIELI PE CAPITOLE,
 SUBCAPITOLE ŞI PARAGRAFE PE ANUL 2011**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV
86	TOTAL CHELTUIELI (cod 50.15+59.15+63.15+70.15+79.15)	49.15	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
87	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
88	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
89	Bunuri si servicii	20.01	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
90	Alte bunuri si servicii pentru ntreținere si functionare	20.01.30	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
107	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.15+66.15+67.15+68.15)	63.15	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
134	Cultura, recreere si religie (67.15.03+67.15.05+67.15.50)	67.15	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
135	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
136	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
137	Bunuri si servicii	20.01	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
138	Alte bunuri si servicii pentru ntreținere si functionare	20.01.30	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
140	Servicii culturale (cod 67.15.03.03 la cod 67.15.03.07+67.15.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30)	67.15.03	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
145	Camine culturale	67.15.03.07	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
178	Partea a V-a ACTIUNI ECONOMICE (cod 80.15+83.15+84.15+87.15)	79.15	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00

184	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.15.03.30)	83.15	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
185	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
186	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
187	Bunuri si servicii	20.01	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
188	Alte bunuri si servicii pentru ntretinere si functionare	20.01.30	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
190	Agricultura (cod 83.15.03.30)	83.15.03	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
191	Alte cheltuieli in domeniul agriculturii	83.15.03.30	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00

Conducatorul institutiei,
PRIMAR LUNGU DUMITRU

Conducatorul compartimentului financiar-contabil,
JOLTEA VASILE